

TIMS Funding Matrix

Public School Construction Program Funding	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	TOTAL
Number of Projects	89	107	112	132	274	245	959
Wiring	\$3,961,000	\$5,576,000	\$6,248,000	\$7,004,000	\$44,555,000	\$43,232,000	\$110,576,000

MSDE Funding	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	TOTAL
Number of Projects	90	149	153	173	329	330	1224
Hardware	\$3,849,930	\$6,099,911	\$6,426,000	\$7,266,000	\$13,776,000	\$13,902,000	\$51,319,841
Professional Development/ Software	\$641,970 \$108,000	\$1,047,321 \$152,725	\$1,074,978 \$156,978	\$1,215,498 \$177,498	\$2,304,528 \$336,528	\$2,325,606 \$339,606	\$8,609,901 \$1,271,335
TOTAL	\$4,599,900	\$7,299,957	\$7,657,956	\$8,658,996	\$16,417,056	\$16,567,212	\$61,201,077

GRAND TOTALS	\$8,560,900	\$12,875,957	\$13,905,956	\$15,662,996	\$60,972,056	\$59,799,212	\$171,777,077
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